



Treasurer's Report 2022

Membership and Attendance

	2022	2021	2020	2019	2018
Renewals	44	31	64	65	69
New members	11	0	5	7	3
Total @ year end	55	66	68	72	72
Player sessions	1596	466	2,160	2,314	2,314
Average tables - F2F	4.14	0	6.66	6.49	6.4
Average tables -online	5.28	6			
Annual fee	Varied	£15.00	£20.00	£20.00	£15.00
Table money per session	Varied	£1.50	£1.50	£1.50	£1.50
Total subscriptions	£472	£459	£1,342	£1,365	£1,093
Total table money	£2,548	£380	£3,263	£3,253	£3,253
Total income	£3,020	£739	£4,605	£4,346	£4,346

Financial Summary

Although attendance has not recovered to pre-covid levels, being able to play on line for the whole year has allowed us to play one night a week for the first six months and twice a week for the remainder of the year (last year we played only once a week for four months).

The costs of playing on line does not include rent, heating and replacement playing cards. Also covid has continued to restrict our ability to have social occasions longer than we expected. Together these have reduced expenditure significantly.

On the income side, we started the year with no subscriptions but £2.50 table money. Subsequently we established the annual fee at £10 for playing F2F and £5 for on-line, with table money of £1.50 for both formats.

The consequence is a surplus for the year which is surprisingly high at £991, which has boosted our bank balance to £6,390.91.

Colin Maggs
25th April 2022